



## water & sanitation

Department:  
Water and Sanitation  
REPUBLIC OF SOUTH AFRICA

EdTM

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Reference: 21/15/P5

**MINISTER OF WATER AND SANITATION**

**NATIONAL ASSEMBLY: QUESTION 646 FOR WRITTEN REPLY**

A draft reply to the above mentioned question asked by Mr L J Basson (DA) is attached for your consideration.

**DIRECTOR-GENERAL**

DATE: 24/04/2017

DRAFT REPLY APPROVED/AMENDED

**MRS NP MOKONYANE  
MINISTER OF WATER AND SANITATION**

DATE: 29.04.17

NATIONAL ASSEMBLY

FOR WRITTEN REPLY

QUESTION NO 646

DATE OF PUBLICATION IN INTERNAL QUESTION PAPER: 17 MARCH 2017  
(INTERNAL QUESTION PAPER NO. 10)

646. Mr L J Basson (DA) to ask the Minister of Water and Sanitation:

- (1) (a) What is the name of the contractor(s) to whom the contract(s) to raise the wall of the Clanwilliam Dam was awarded, (b) at what cost was the specified contract awarded, (c) on what date will the specified contractor(s) (i) commence and (ii) complete the relevant work and (d) how will her department's personnel who are currently on the specified site be incorporated into the specified project;
- (2) (a) what is the total cost of keeping her department's personnel on the specified site and (b) what number of her personnel are currently employed on site? NW704E

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REPLY:

- (1) My Department is still in the process of evaluating and adjudicating the tender bids received for the construction of the raising of Clanwilliam Dam. Further details will only be known once a contractor has been appointed, after completion of the full procurement process.
- (2)(a) Refer to the table below for the total cost incurred by Construction South for the month of February 2017 on the specified site is:

Cost element name	February 2017
Direct Labour	1,218,300.34
Overheads	647,548.65
Equipment: ChargeOut Rate	129,441.17
Operating Lease: Land & Building (Accommodation)	269,825.64
Municipality Service	13,252.60
Water & Electricity	24,683.16
S&T KM Claim	31,557.74
Hire of Security Services	175,270.49
<b>Grand Total</b>	<b>2,509,879.79</b>

- (2)(b) There is a total of 53 DWS: Construction South personnel, with 13 personnel on contract and 40 permanent employees.

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